

COST INFORMATION FOR SPRING 2022 MORATORIUM PROPOSALS

IID	PID	Facility name	City	County	Provider's Estimate of Proposal Cost	Provider's Estimate of Total building URC after project	Provider's Estimate of Total building DRC after project	Type of Project	Approved URC	Approved DRC	Projected	Current total	Property	Total beds	Resident	Increased	Increased	Projected	Expected or	State	State cost of																			
									allowed in rate	allowed in rate	Total property rate	property rate	Rate Increase	After Project	Days*	Real Estate Taxes	Operating Costs	Increase	Current MA Occupancy	Share	Moratorium Exception																			
62016	44518500	Cerenity Care Center-Humboldt	St Paul	Ramsey	\$5,068,938	\$20,755,630	\$14,119,674	Renovation/upgrading	No	\$20,755,630	\$14,119,674	\$40.39	\$23.80	\$16.59	93	32,248	\$0	\$0	\$534,994	80.00%	50%	\$213,998																		
62022	810313500	Benedictine HC Innsbruck	New Brighton	Ramsey	\$5,656,245	\$20,687,071	\$16,959,871	Renovation/replacement/additit	No	\$20,687,071	\$16,959,871	\$42.35	\$21.98	\$20.37	105	36,409	\$0	\$0	\$741,651	50.50%	50%	\$187,267																		
85005	633543800	St Anne of Winona	Winona	Winona	\$7,788,026	\$38,788,332	\$26,569,229	Renovation/upgrading	No	\$28,124,910	\$19,264,999	\$51.09	\$20.83	\$30.26	99	34,328	\$0	\$0	\$1,038,765	55.90%	50%	\$290,335																		
27076	810542100	Ebenezer Care Center	Minneapolis	Hennepin	\$3,662,125	\$11,337,076	\$11,337,076	Conversion/relocation	No	\$11,337,076	\$11,337,076	\$47.17	\$22.81	\$24.36	62	21,499	\$0	\$0	\$523,716	59.22%	50%	\$155,072																		
18002	535845101	Cuyuna Regional Center	Crosby	Crow Wing	\$14,852,481	\$15,352,481	\$15,352,481	Relocation/replacement	No	\$14,852,481	\$14,852,481	\$69.77	\$20.68	\$49.09	54	18,725	\$0	\$0	\$919,210	62.03%	50%	\$285,093																		
27095	294113100	Aurora on France	Edina	Hennepin	\$997,570	\$15,727,750	\$15,727,750	Relocation/renovation	No	\$15,727,750	\$15,727,750	\$50.54	\$15.13	\$35.41	80	27,740	\$0	\$0	\$982,273	19.64%	50%	\$96,459																		
73007	907455000	Paynesville HCC	Paynesville	Sterns	\$13,500,000	\$13,500,000	\$13,500,000	Replacement	No	\$13,500,000	\$13,500,000	\$67.23	\$22.84	\$44.39	51	17,684	\$0	\$0	\$784,993	60.22%	50%	\$236,361																		
68002	84224100	Life Care Roseau Manor	Roseau	Roseau	\$11,805,731	\$18,603,093	\$17,923,357	Renovation/addition	No	\$11,363,600	\$10,948,387	\$69.56	\$23.12	\$46.44	40	13,870	\$0	\$0	\$644,123	72.19%	50%	\$232,496																		
69017	936651200	Heritage Manor-Chisholm	Chisholm	Saint Louis	\$11,968,659	\$25,993,434	\$22,283,833	Renovation/addition	No	\$19,886,300	\$17,048,266	\$62.52	\$44.28	\$18.24	70	24,273	\$0	\$0	\$442,740	60.59%	50%	\$134,128																		
75001	482343500	West Wind Village	Morris	Stevens	\$15,722,880	\$26,245,605	\$24,272,925	Renovation/addition	No	\$18,439,200	\$17,899,469	\$67.00	\$36.76	\$30.24	72	24,966	\$0	\$0	\$754,972	45.77%	50%	\$172,775																		
73001	901743700	Belgrade	Belgrade	Stearns	\$9,067,363	\$8,262,846	\$8,006,130	Renovation/addition	Yes	\$8,262,130	\$8,006,130	\$67.86	\$26.43	\$41.43	30	10,403	\$0	\$0	\$430,996	69.15%	50%	\$149,017																		
34001	516240800	Bethesda Willmar	Willmar	Kandiyohi	\$3,696,189	\$45,884,454	\$38,789,778	Renovation/addition	No	\$45,884,454	\$38,789,778	\$41.65	\$31.13	\$10.52	244	84,607	\$0	\$0	\$890,066	57.08%	50%	\$254,025																		
21001	178540100	Knute Nelson	Alexandria	Douglas	\$12,577,719	\$31,625,220	\$24,674,791	Renovation	No	\$19,207,500	\$14,820,402	\$57.41	\$22.00	\$35.41	77	26,700	\$0	\$0	\$945,447	48.41%	50%	\$228,845																		
tal requests																																								\$2,635,871

*assume 95% occupancy after project unless specified otherwise